



Bavaria Community &
Spouses' Club SUMMER
Budget for the Club Year 2022-
2023

	2022-23	
INCOME - Operating	\$ 15,360.00	Subtotal
Membership	\$ 2,000.00	
Membership Dues		
Events	\$ 1,500.00	
VP/ Events	\$ 500.00	
Christmas Market Tour	\$ -	
Super Sign-Up		
HBB events		
Holiday Gift Wrapping		
Bingo/ Other events		
Luncheon	\$ 1,000.00	
Luncheon		
Opportunity tickets		
Miscellaneous		
Property Rentals	\$ 100.00	
Ways & Means	\$ 250.00	
Inventory Sold		
Treasurer	\$ 10.00	
Interest		
Bazaar	\$ 10,000.00	
Vendor Fees		
Percentage of sales		
Treasurer/Interest (bazaar)		
EXPENSES - Operating	\$ (36,375.00)	Subtotal
President	\$ (300.00)	
Board gifts		
Discretionary/Special occasions		
VP / Events		
Events	\$ (1,000.00)	
Super Sign-up	\$ (1,000.00)	
Sponsorship	\$ (5,000.00)	
Paypal fees	\$ (100.00)	
President's Gift		
Luncheon	\$ (1,000.00)	
Catering		
Drinks		
Dining Essentials		
Decoration/Supplies		
Opportunity items		
PayPal fees		
Kids on Site		
Miscellaneous		
Cashbox		
Treasurer	\$ (200.00)	

Bank fees	
Bond	
Audit	
IRS fees	
Secretary	\$ (100.00)
Office supplies	
Parliamentarian	\$ -
AWAG Liaison	\$ -
AWAG Conference	
Bazaar Chair	
Bazaar Chair	\$ (3,000.00)
Bazaar Chair - Committee Gifts	
Vendor Chair	\$ (500.00)
Publicity - Printing	\$ (1,000.00)
Publicity - Decorations	\$ (350.00)
Treasurer	\$ (50.00)
Treasurer - Insurance	\$ (350.00)
Hospitality	\$ (2,500.00)
Hospitality - Cake	\$ (500.00)
Opportunity Prizes	\$ (1,000.00)
Volunteers - Bazaar Bucks	\$ (1,000.00)
MWR Fee	\$ (8,575.00)
MWR Rental Beer Benches	\$ (600.00)
Membership Chair	\$ (150.00)
Printing and office supplies	
Pins/Name tags	
Membership prizes / misc	
Miscellaneous (candy, deco)	
PayPal fees	
Cashbox	
Publicity Chair	\$ (1,000.00)
Promotional items / Logo	
Large Scale Reproduction	
Web Related	
JotForm annual subscription	
Publicity events	
Yearly Scrapbook	
Property Chair	\$ (500.00)
PayPal fees	
Cleaning	
Fixed assets	
Cashbox	\$ -
Miscellaneous/Deposit refunds	
Reservation Chair	\$ -
Cashbox	
Thrift Shop Liaison	\$ (100.00)
Snacks for Volunteers	
Employee appreciation gifts	
Supplies	

Ways & Means Chair	\$ (1,000.00)
Merchandise	
Fixed assets / Supplies	
Cashbox	
PayPal fees	
Volunteer Chair	\$ (500.00)
Volunteer recognition	
Childcare for volunteers	
Scholarship Chair	\$ -
Scholarship Award Presentation	
Postage	
Community Outreach	\$ -
Grants Presentation	
Printing / Copying / Postage	
DISTRIBUTIONS - Welfare	
Scholarships	
Grants	
Bright Eyes	\$ (5,000.00)